

Wakefield City Academy

In the academic year 2016-2017 Wakefield City Academy intends to spend the Pupil Premium of £248,242.50 on the following (of which £258,518 is expected as pupil premium monies)

Focus on Learning in the curriculum

Provision	Approximate Cost
Intervention groups for students at risk of underperforming at KS4 for English & maths.	£65,000
Intervention for students at KS3 and KS4 through “1 to 1” or small group support (particularly core subjects and Ebac).	£42,000
Small Literacy groups in curriculum time across all year groups to improve reading, writing, and spelling – small group interventions.	£6,500
Free instrument lessons are provided by the academy to ensure that pupil premium students are not discriminated against in terms of tuition. Instruments purchased for individual students.	£9,500
Additional curriculum funded to meet the needs of individual students – ie off-site learning, Young Fire Fighters, Hotchpotch, Lighthouse Group, Young Apprenticeships (Hair and Beauty, Construction)	£22,000
Academy provides all D&T material and other consumables so that pupil premium families are not disadvantaged in the learning and making of products.	£3,000
GCSE provision in home language – support for pupil premium to extend language skills and increase their chances of achieving GCSE.	£2,000

Focus on Social Emotional and Behaviour

Provision	Approximate Cost
Range of advice, guidance and support for students on issues relating to wellbeing and health – additional Educational Psychology: Student Services, outside agencies ie Connexions, Cross Project.	£52,000
Breakfast club every morning provides breakfast for students to ensure they are prepared for the day. Water provided for all students in the examinations in all year groups.	

Academy lunches subsidised for pupil premium to ensure they can have a full lunch and a drink.	£19,000
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Focus on Enrichment Beyond the Curriculum

Provision	Approximate Cost
<p>Homework Club</p> <p>After hour's club – pupil premium and vulnerable students strongly encouraged to attend.</p> <p>Needs mentoring after school paid by academy includes many pupil premium students. Needs Champion to co-ordinate activities</p>	£7,000
Library manned before and after school to ensure students can complete individual study and homework.	£1,200
Widening Participation and G&T visits to universities, colleges subsidised to encourage students and raise aspirations – pupil premium students supported and targeted. Widening Participation and G&T Co-Ordinators appointed to organise activities and track student progress.	£400
<p>Visits out of the academy – support for students if pupil premium – subsidies or paid for in full ie., Theatre visits, geography field trips.</p> <p>Residential visits – support for students on pupil premium – ie Alps trip, Greenmoor, Paris, Duke of Edinburgh.</p>	£800
Transport for students to sports events, careers events, theatre visits etc, so that FSM are not disadvantages by not being able to be involved.	See minibus

Focus on Families/Community

Provision	Approximate Cost
Punctuality encouraged by providing alarm clocks and early morning visits from EWO.	} £48,000
Home visits carried out by EWO and Academy Liaison Officer – paid by the academy to ensure that all families including pupil premium, hard to reach, vulnerable, CLA are contacted and communication is regular.	

Uniform items purchased and provided for some students to ensure they can attend in the correct uniform. Uniform loan systems in place for student struggling on certain days.	£2,000
Travel/bus fares paid for students who cannot afford the costs for YAPs, work experience, college courses and WRL visits.	£200
Academy minibus on hire purchase to ensure all children have transport to events and activities if parents cannot provide transport.	£4,000