

Outwood Academy City Fields - Pupil Premium/Catch Up Funding/SEN Tracker - 2018/19

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Extra English	£ 9,889.00					£ 9,889.00	£ 3,550.27					£ 3,616.13
Extra Maths	£ 9,735.00					£ 9,735.00	£ 3,494.98					
121 Maths	£ 1,035.00					£ 1,035.00	£ 371.58					
121 English	£ 1,035.00					£ 1,035.00	£ 371.58					£ 378.47
121 Science	£ 1,035.00					£ 1,035.00	£ 371.58					£ 378.47
VMG Maths/English/Science	£ 12,121.00					£ 12,121.00	£ 4,351.58					£ 4,432.31
Hegarty Maths	£ 1,200.00						£ 430.81					
Inclusion Coordinator	£ 21,604.00						£ 7,756.09					
Bridge Manager	£ 17,964.00						£ 6,449.28					
Learning Managers	£ 93,155.00						£ 33,443.73					
Learning Support Assistants	£ 66,688.00						£ 23,941.77					
Exam access arrangements												
Educake Science	£ 518.00						£ 185.97					
Numicon	£ 107.75	£ 107.75					£ 38.68					
Uniform	£ 4,573.00						£ 611.94					
Director Support	£235,476						£ 84,538.62					
Careers Inc.	£ 2,344.00						£ 841.52					
CPOMS	£ 995.00						£ 357.22					
Educational Psychologist	£ 7,822.00						£ 2,808.19					
Music Tuition	£ 11,397.00						£ 2,289.40					
Free School Meals	£ 46,303.00						£ 38,214.00					
Forest School	£ 3,150.00	£ 1,050.00	£ 1,050.00	£ 1,050.00			£ 1,130.89	£ 310.07	£ 427.00	£ 432.82		
Attendance Officers	£ 13,359.00						£ 4,796.04					
Education Welfare Officer	£ 24,570.00						£ 8,820.92					
Spend on Trips/Music/Materials etc							£ 24,359.38					
6 to 7 Transition (Vulnerable)	£ 300.00	£ 300.00					£ 330.00	£ 88.59				
Academy 21	£ 5,376.00					£ 5,376.00	£ 2,400.00					
Cross Project	£ 2,500.00						£ 270.00					
							£ 525.00					
							£ 37.00					
Education materials	£ 986.00					£ 986.00	£ 10,084.60					£ 360.55
Educational visits							£ 3,716.84					
							£ 270,889.44	£ 398.66	£ 427.00	£ 432.82	£ -	£ 9,165.93

Academy Pupil Population

Year Group	Number on Roll	Number EVER6/LAC/Service	
Year 7	149	44	29.53%
Year 8	150	61	40.67%
Year 9	131	54	41.22%
Year 10	124	39	31.45%
Year 11	134	49	36.57%
Total	688	247	35.90%

EFA Pupil Premium	
Income	
based on 247 pupils @ £935 each	£230,945.00
Total Pupil Premium Income	£230,945.00
Total Pupil Premium Expenditure	£281,313.85

Year 7 Catch Up Premium	
Income (Estimated)	£20,275.00
Expenditure	
Accelerated Reader	£3,332.00
Librarian	£20,743.00
Total Expenditure	

SEN	
Income	
LA Top up funding	£37,875.00
Notional SEN for 18/19	£337,420.07

Guidance for completion

1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding.
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled.
4. The list of activities is not exhaustive and may be adapted to each academy.